



## Annual Work Plan

Philippines - Manila

Award Id: 00045725  
 Award Title: Support to Programme Management  
 Year: 2008

Report Date: 3/2/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00054073	Support to Programme Managemen	CEDAR Trainings			UNDP (Direct Execution)	11888	UNDP	74500	Miscellaneous Expenses	2,500.00
		HACT Assessments			UNDP (Direct Execution)	11888	UNDP	71600	Travel	4,000.00
					UNDP (Direct Execution)	11888	UNDP	74500	Miscellaneous Expenses	4,000.00
		PRINCE2 Orientation, & Cer			UNDP (Direct Execution)	11888	UNDP	74500	Miscellaneous Expenses	2,500.00
		Project Docuements cap.bld			UNDP (Direct Execution)	11888	UNDP	74500	Miscellaneous Expenses	2,000.00
		Response to urgent issues			UNDP (Direct Execution)	11888	UNDP	71600	Travel	2,000.00
					UNDP (Direct Execution)	11888	UNDP	74500	Miscellaneous Expenses	3,000.00
		Strategic Planning			UNDP (Direct Execution)	11888	UNDP	71300	Local Consultants	10,000.00
					UNDP (Direct Execution)	11888	UNDP	71600	Travel	20,000.00
					UNDP (Direct Execution)	11888	UNDP	74500	Miscellaneous Expenses	20,000.00
UN Reform			UNDP (Direct Execution)	11888	UNDP	74500	Miscellaneous Expenses	4,014.69		
<b>TOTAL</b>									<b>74,014.69</b>	
<b>GRAND TOTAL</b>									<b>74,014.69</b>	